

表1

## 贵州省2017年全省一般公共预算收入决算表（草案）

编制：贵州省财政厅

单位：万元

| 序号         | 科目名称           | 预算数               | 决算数               | 决算数为<br>预算数的% | 决 算 数<br>为上年决<br>算数的% |
|------------|----------------|-------------------|-------------------|---------------|-----------------------|
| 一般公共预算收入合计 |                | <b>16,346,675</b> | <b>16,138,377</b> | <b>98.7%</b>  | <b>107.2%</b>         |
| 一          | 税收收入           | <b>12,354,981</b> | <b>11,797,320</b> | <b>95.5%</b>  | <b>110.9%</b>         |
| 1          | 增值税和营业税        | 4,184,343         | 4,177,344         | 99.8%         | 110.0%                |
| 2          | 企业所得税          | 1,786,673         | 1,466,693         | 82.1%         | 115.4%                |
| 3          | 个人所得税          | 416,581           | 485,474           | 116.5%        | 138.4%                |
| 4          | 资源税            | 296,753           | 307,666           | 103.7%        | 132.9%                |
| 5          | 城市维护建设税        | 695,755           | 672,593           | 96.7%         | 108.6%                |
| 6          | 房产税            | 376,533           | 386,145           | 102.6%        | 126.6%                |
| 7          | 印花税            | 171,707           | 173,108           | 100.8%        | 96.8%                 |
| 8          | 城镇土地使用税        | 325,003           | 378,962           | 116.6%        | 125.8%                |
| 9          | 土地增值税          | 1,171,518         | 1,086,612         | 92.8%         | 114.4%                |
| 10         | 车船税            | 116,562           | 118,420           | 101.6%        | 119.5%                |
| 11         | 耕地占用税          | 1,640,135         | 1,531,045         | 93.3%         | 104.8%                |
| 12         | 契税             | 1,000,222         | 892,873           | 89.3%         | 97.1%                 |
| 13         | 烟叶税            | 173,196           | 120,385           | 69.5%         | 77.9%                 |
| 二          | 非税收入           | <b>3,991,694</b>  | <b>4,341,057</b>  | <b>108.8%</b> | <b>98.5%</b>          |
| 1          | 专项收入           | 1,053,920         | 912,471           | 86.6%         | 103.2%                |
| 2          | 行政事业性收费收入      | 722,405           | 738,110           | 102.2%        | 101.8%                |
| 3          | 罚没收入           | 364,812           | 500,018           | 137.1%        | 128.7%                |
| 4          | 国有资本经营收入       | 163,604           | 253,182           | 154.8%        | 58.7%                 |
| 5          | 国有资源(资产)有偿使用收入 | 1,176,588         | 1,337,119         | 113.6%        | 95.7%                 |
| 6          | 捐赠收入           | 17,163            | 151,929           | 885.2%        | 141.5%                |
| 7          | 政府住房基金收入       | 160,540           | 178,153           | 111.0%        | 102.2%                |
| 8          | 其他收入           | 332,662           | 270,075           | 81.2%         | 89.6%                 |