

表1

## 贵州省2016年全省一般公共预算收入决算表（草案）

编制：贵州省财政厅

单位：万元

| 科目名称            | 预算数        | 决算数        | 决算数为预算数的% | 决算数为上年决算数的% |
|-----------------|------------|------------|-----------|-------------|
| 一般公共预算收入合计      | 16,425,945 | 15,613,394 | 95.1%     | 108.1%      |
| 一、税收收入          | 12,679,125 | 11,204,356 | 88.4%     | 106.5%      |
| 1.增值税和营业税       | 5,482,087  | 4,362,056  | 79.6%     | 109.1%      |
| 2.企业所得税         | 1,393,274  | 1,271,164  | 91.2%     | 99.8%       |
| 3.个人所得税         | 371,570    | 350,777    | 94.4%     | 105.4%      |
| 4.资源税           | 290,963    | 231,523    | 79.6%     | 93.8%       |
| 5.城市维护建设税       | 677,605    | 619,242    | 91.4%     | 103.6%      |
| 6.房产税           | 346,020    | 305,090    | 88.2%     | 103.5%      |
| 7.印花税           | 146,245    | 178,827    | 122.3%    | 136.7%      |
| 8.城镇土地使用税       | 317,343    | 301,199    | 94.9%     | 107.9%      |
| 9.土地增值税         | 942,974    | 950,111    | 100.8%    | 109.7%      |
| 10.车船税          | 103,227    | 99,081     | 96.0%     | 114.7%      |
| 11.耕地占用税        | 1,535,387  | 1,461,484  | 95.2%     | 99.9%       |
| 12.契税           | 840,500    | 919,181    | 109.4%    | 125.2%      |
| 13.烟叶税          | 230,455    | 154,621    | 67.1%     | 70.1%       |
| 14.其他税收收入       | 1,475      |            |           |             |
| 二、非税收入          | 3,746,820  | 4,409,038  | 117.7%    | 112.6%      |
| 1.专项收入          | 1,032,041  | 884,547    | 85.7%     | 104.8%      |
| 2.行政事业性收费收入     | 785,672    | 724,792    | 92.3%     | 94.7%       |
| 3.罚没收入          | 334,294    | 388,520    | 116.2%    | 119.2%      |
| 4.国有资本经营收入      | 122,420    | 431,217    | 352.2%    | 272.9%      |
| 5.国有资源(资产)有偿使用收 | 1,098,503  | 1,396,863  | 127.2%    | 110.8%      |
| 6.捐赠收入          | 3,694      | 107,378    | 2906.8%   | 195.7%      |
| 7.政府住房基金收入      |            | 174,371    |           | 131.1%      |
| 8.其他收入          | 370,196    | 301,350    | 81.4%     | 81.0%       |