

表3

## 贵州省2020年省本级一般公共预算收入决算表

编制：贵州省财政厅

单位：万元

| 序号         | 科目名称           | 预算数       | 调整预算数     | 决算数       | 决算数为调整预算数的% | 决算数为上年决算数的% |
|------------|----------------|-----------|-----------|-----------|-------------|-------------|
| 一般公共预算收入合计 |                | 4,582,629 | 4,582,629 | 4,707,475 | 102.7%      | 104.8%      |
| 一          | 税收收入           | 2,543,776 | 2,543,776 | 2,249,944 | 88.4%       | 91.1%       |
| 1          | 增值税            | 1,119,731 | 1,119,731 | 923,185   | 82.4%       | 84.7%       |
| 2          | 企业所得税          | 1,150,635 | 1,150,635 | 1,076,854 | 93.6%       | 97.0%       |
| 3          | 个人所得税          | 81,433    | 81,433    | 84,535    | 103.8%      | 104.8%      |
| 4          | 资源税            | 114,726   | 114,726   | 94,725    | 82.6%       | 83.5%       |
| 5          | 城市维护建设税        | 173       | 173       | 461       | 266.5%      | 269.6%      |
| 6          | 城镇土地使用税        | 64,141    | 64,141    | 58,835    | 91.7%       | 92.6%       |
| 7          | 环境保护税          | 12,937    | 12,937    | 11,887    | 91.9%       | 93.6%       |
| 8          | 其他税收收入         |           |           | -538      |             | 72.0%       |
| 二          | 非税收入           | 2,038,853 | 2,038,853 | 2,457,531 | 120.5%      | 121.4%      |
| 1          | 专项收入           | 377,238   | 377,238   | 339,630   | 90.0%       | 91.4%       |
| 2          | 行政事业性收费收入      | 180,979   | 180,979   | 119,932   | 66.3%       | 64.9%       |
| 3          | 罚没收入           | 94,221    | 94,221    | 61,442    | 65.2%       | 65.2%       |
| 4          | 国有资本经营收入       | 691,516   | 691,516   | 1,446,327 | 209.2%      | 216.6%      |
| 5          | 国有资源(资产)有偿使用收入 | 349,825   | 349,825   | 347,334   | 99.3%       | 99.8%       |
| 6          | 捐赠收入           | 105,052   | 105,052   | 100,171   | 95.4%       | 95.4%       |
| 7          | 政府住房基金收入       | 6,343     | 6,343     | 7,372     | 116.2%      | 116.2%      |
| 8          | 其他收入           | 233,679   | 233,679   | 35,323    | 15.1%       | 14.4%       |