|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 附件二  贵州省有色金属和核工业地质勘查局  **2015**年度部门预算一般公共预算支出表 | | | | | | | | |
|  | |  | |  |  |  |  | 单位：万元 |
| **科目编码** | | | | **科目名称** | **合 计** | **基本支出** | **项目支出** | **备注** |
| **类** | **款** | | **项** |
| **合计** | | | | | **19941.35** | **19886.35** | **55** |  |
| 208 |  | |  | 社会保障和就业 | 5207.5 | 5207.5 |  |  |
| 208 | 05 | |  | 行政事业单位离退休 | |  |  | | --- | --- | | 5207.5 | 5207.5 | | |  |  | | --- | --- | | 5207.5 | 5207.5 | |  |  |
| 208 | 05 | | 99 | 其他行政事业单位离退休支出 | |  |  | | --- | --- | | 5207.5 | 5207.5 | | |  |  | | --- | --- | | 5207.5 | 5207.5 | |  |  |
| 215 |  | |  | 资源勘探电力信息等事务 | 14476 | 14421 | 55 |  |
| 215 | 01 | |  | 资源勘探开发和服务支出 | |  |  |  | | --- | --- | --- | | 14476 | 14163.1 | 55 | | |  |  |  | | --- | --- | --- | | 14421 | 14163.1 | 55 | | |  |  |  | | --- | --- | --- | | 55 | 14163.1 | 55 | |  |
| 215 | 01 | | 07 | 有色金属矿勘探和采选 | |  |  |  | | --- | --- | --- | | 14476 | 14163.1 | 55 | | |  |  |  | | --- | --- | --- | | 14421 | 14163.1 | 55 | | |  |  |  | | --- | --- | --- | | 55 | 14163.1 | 55 | |  |
| 221 | …… | |  | 住房保障支出 | 257.85 | 257.85 |  |  |
| 221 | 02 | |  | 住房改革支出 | 257.85 | 257.85 |  |  |
| 221 | 02 | | 01 | 住房公积金 | 257.85 | 257.85 |  |  |
|  |  | |  |  |  |  |  |  |
|  |  | | |  |  |  |  |  |
| 说明：1、本表反映一般公共预算拨款收入对应的支出，不包括政府性基金收入、专户管理资金收入等安排的支出。 | | | | | | | | |
| 2、基本支出指行政事业单位为保障其机构正常运转、完成日常工作任务而编制的年度基本支出计划，包括工资福利性支出、对个人和家庭的补助支出、商品和服务支出中属于基本支出的部分。 | | | | | | | | |
| 3、项目支出指行政事业单位为完成特定的行政工作任务或事业发展目标，在基本支出预算之外编制的年度项目支出计划。 | | | | | | | | |